

Ministry of Internal Affairs

Full Report from disbursements of funds received from the Ebola Trust Fund

July 2014 to January, 2015

- The Ministry of Internal Affairs received the amount of **USD 238,157.50** and **LRD 28,007,306.25** from the Ebola Trust Fund. When converted to **USD @** the rate of **82.50**, the total amount received from the Ebola Trust Fund is **USD 577, 640.00**. For the purpose of this report, all LRD funds were converted at the rate of **82.50** into **USD** for easy interpretation.
- Of the total amount received, the amount of **USD 101,782.80** was used for the purchase of three vehicles. Two of these three vehicles purchased were given to the Liberia Red Cross to be used by its burial teams, and the other one was given to National Bureau of Concessions (NBC) / Crematorium team to be used for Crematorium activities.
- The amount of **USD 35, 850.00** was used from the total amount received and disbursed to the fifteen (15) Counties to be used for transportation and communication services of County level Taskforce Members.
- Of the total amount received, **USD 40,875.49** was disbursed to eight Counties namely; Bong, Lofa, Nimba, Margibi, Sinoe, Montserrado, Bomi and Grand Kru Counties. The fund was provided as a means of transportation and communication of District level Taskforce Members.
- **USD 107,143.43** was given to the National Bureau of Concessions (NBC) / Crematorium team to manage the Crematorium process.
- The amount of **USD 17,400.00** was disbursed to three Counties namely: Bong, Lofa, Bomi and Nimba Counties to be used as compensation of a seven men County's burial team.
- **USD 20,726.97** was given to Super Petroleum for the purchase of **4,850.91** gallons of fuel to be distributed to five Counties namely; Bong, Bomi, Lofa, Montserrado and Nimba County to facilitate the movement of the Ebola burial team vehicles within the Counties, but due to the variance in the rate between the Government (MIA) which rate is 82.50 and the Vendor (Super Petroleum) which rate is 93.00 the Ministry received the amount of **4,216.97** gallons of fuel.
- **USD 16,159.96** was used to purchase fuel, scratch card and also provide honorarium to Central Office Staff that were effectively involved in the coordination of the Ministry's Ebola Taskforce.

- The amount of **USD 450.00** was disbursed to Cellcom Telecommunication Corporation for the purchased of thirty Cell Phones which is being used by various District Commissioners in Montserrado County and other part of Liberia to coordinate and convey Ebola preventive messages.
- The amount of **USD 2,651.60** was paid into the General Revenue Account as remittance of taxes withheld from vendors by the Ministry of Internal Affairs.
- The amount of **USD 141.12** was disbursed to Crown Graphic Inc for the production of seventy-two identification cards for members of Montserrado County Ebola burial team.
- The amount of **USD 2,940.00** was used to transport 118 hospital beds and mattresses from Ganta to Monrovia by Jungles Water Group of Investment. These hospital beds and mattresses were transferred to Island Clinic Ebola Treatment Unit.
- The amount of **USD 42,033.44** was disbursed to the Liberian Nursing Association to conduct a nation-wide training series of nurses in the prevention of the spread of Ebola Virus.
- The amount of **USD 50,000.00** was made to Stop Ebola Transmission (SET) organization to sensitized Liberians on the importance of stopping the transmission of Ebola.
- The amount of **USD 16,375.79** was paid to the African Tiles, Block and Water Exploration Inc for the construction of two separate water towers that were constructed in upper Johnsonville. This project came into begin due to the fail burial process that took place at Johnsonville burial site.
- The amount of **USD 294.00** was used to purchased two batteries for the two vehicles that were used by Montserrado burial team; the amount of **USD 134.70** was disbursed to M & Y Enterprise for the printing and binding of three sets of the MIA Ebola expenditure report that was submitted to GAC and also the amount of USD 750 was used to conduct radio talk show to explained to the public in detail on MIA role in the fight against the deadly Ebola Virus.
- The amount of **USD 30.09** was deducted from the Account for the purchase of two Bank Books from the Central Bank of Liberia.
- The total expenditure of **USD 455,739.39** was expended to implement portion of our planned activities in fighting the deadly Ebola Virus leaving the balance of **USD 121,900.61** into the account up to the date of this report.

Reporting period: July 2014 to January, 2015